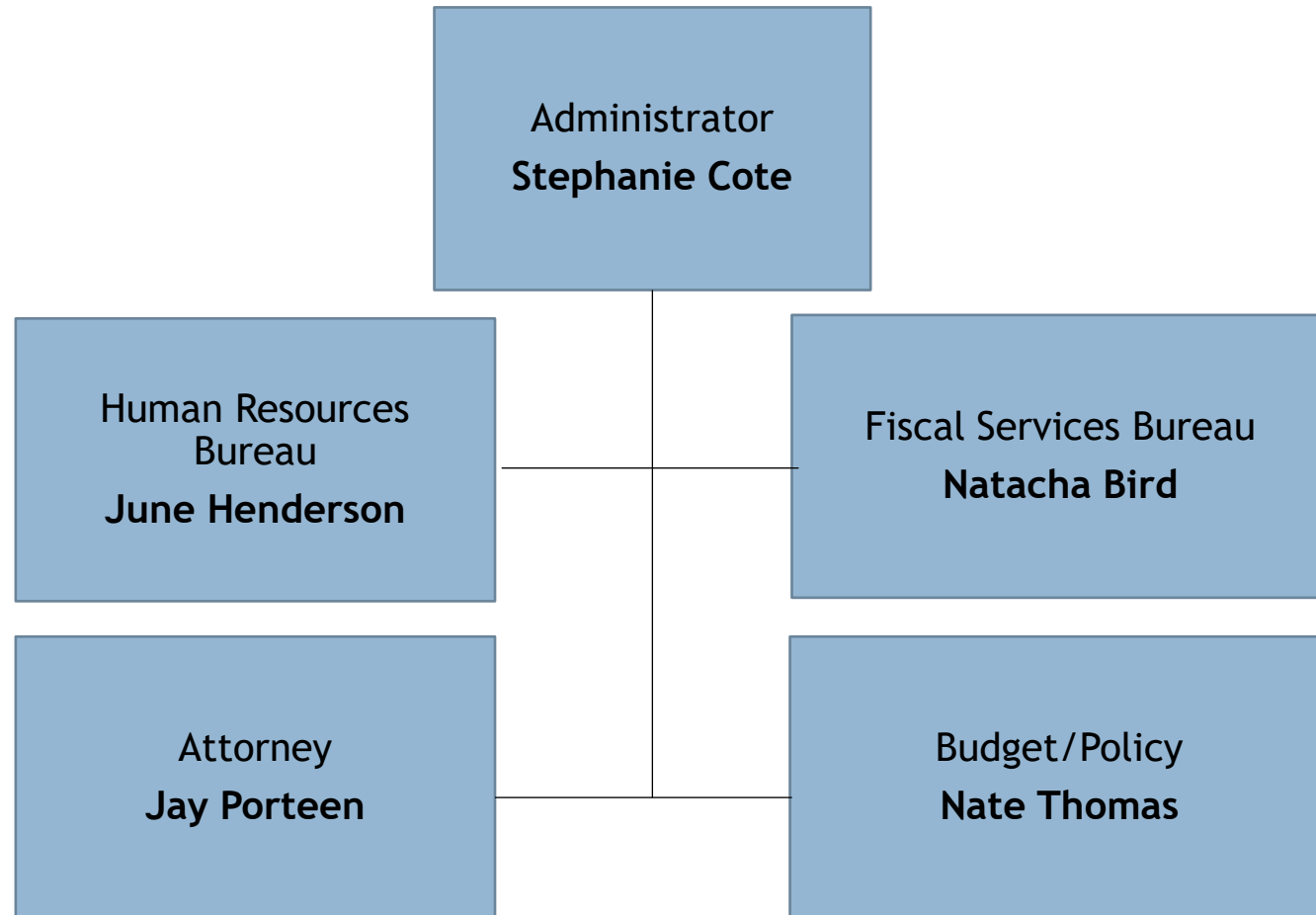


CENTRAL SERVICES DIVISION (CSD)



Human Resources

- Our human resource team facilitates support to over 800 employees within the Agency.
- This team works in the areas of recruitment, retention, workers compensation, safety, onboarding and employee relations.



Fiscal

- Our fiscal team tackles processing of over 44,000 transactions a year, administering payroll for all DOJ employees, and delivering leadership in the areas of procurement and employee development.



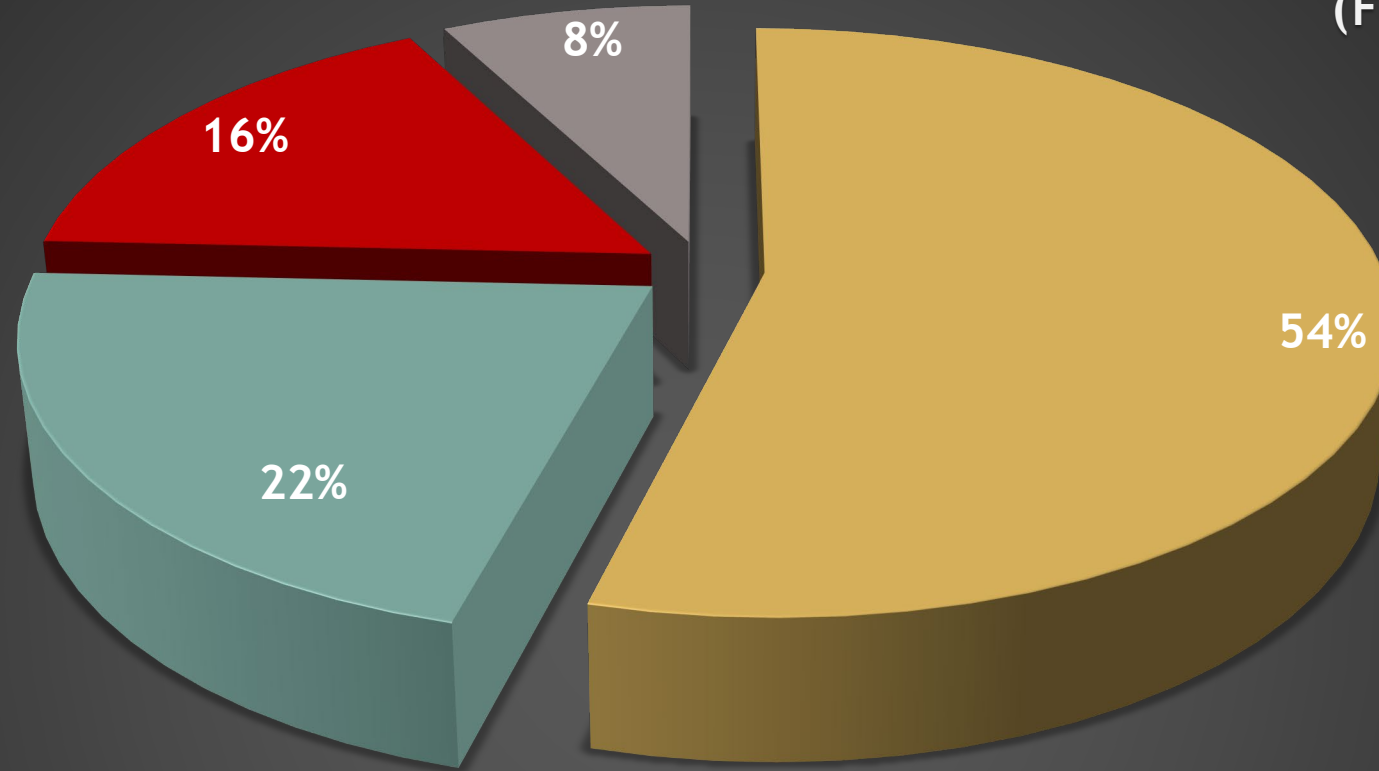
Budget

- Our budget/grant team manages the DOJ annual budget.



Central Services Division Budget components

(Fiscal Year 2021)



- Statutory County Attorney Salaries \$3,521,107 or 54%
- General Fund \$1,407,549 or 22%
- Other appropriations (each less than 5% of budget) or 16% overall
- 24/7 DUI (General Fund Pass through) \$500,000 or 8%