

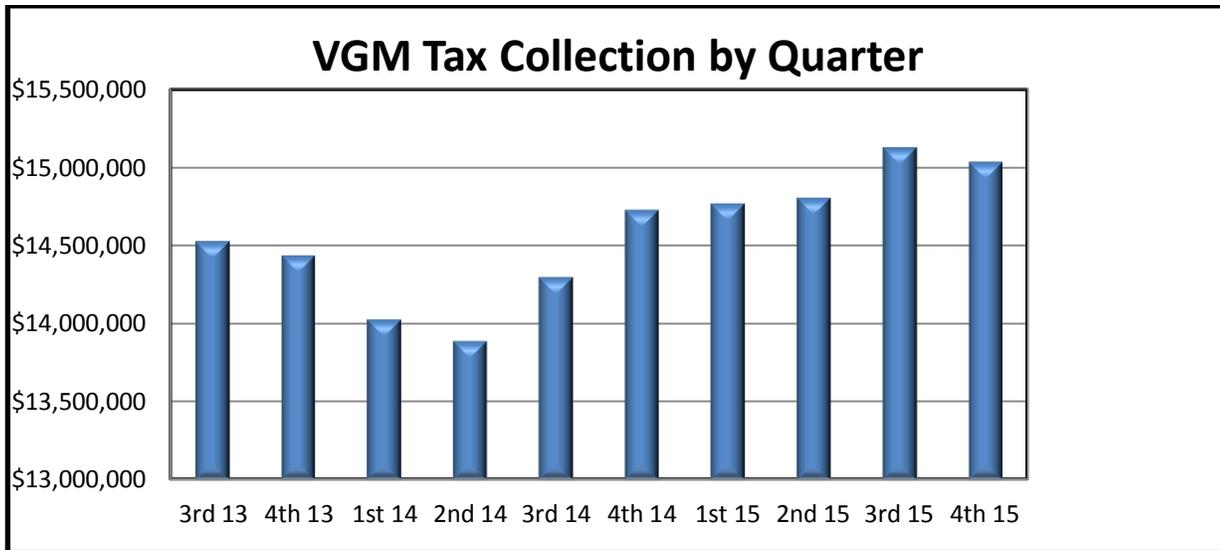
Gambling Control Division

Quarterly Information Summary

FY15 4th Quarter Ending June 30, 2015

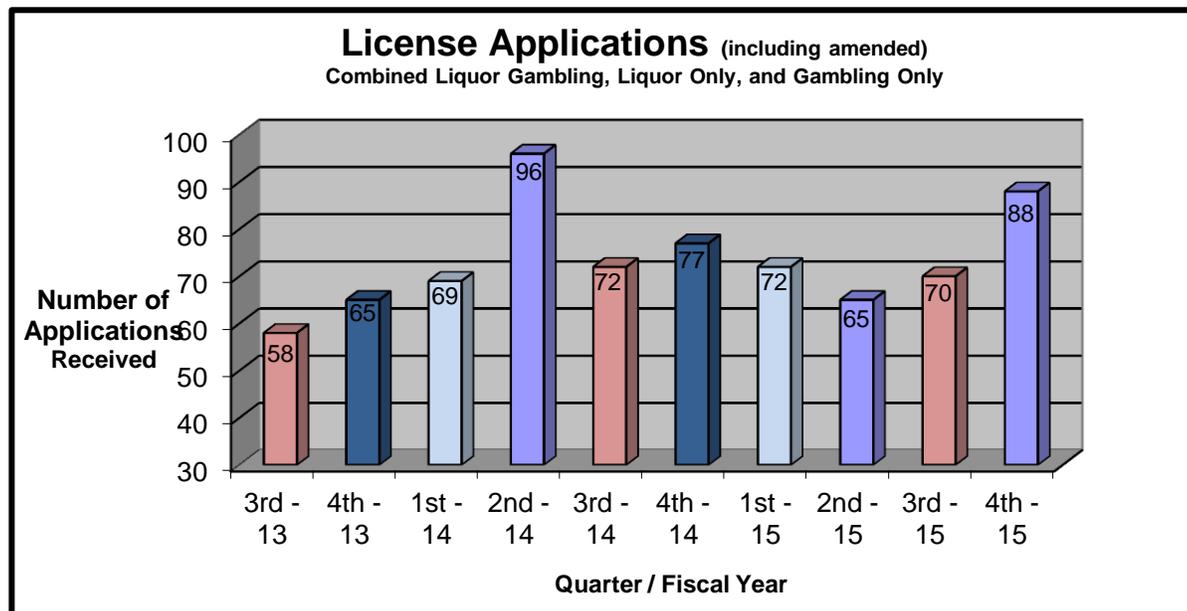
Video Gambling Tax Collections

The Video Gambling Machine (VGM) tax collections for the fourth quarter of fiscal year 2015 (April, May, and June) were approximately \$15 million. That is a less than 1% decrease from the previous quarter, but a 2% increase in collections from fourth quarter of fiscal year 2014. All VGM tax collections are deposited into the State General Fund.



Liquor and Gambling License Applications

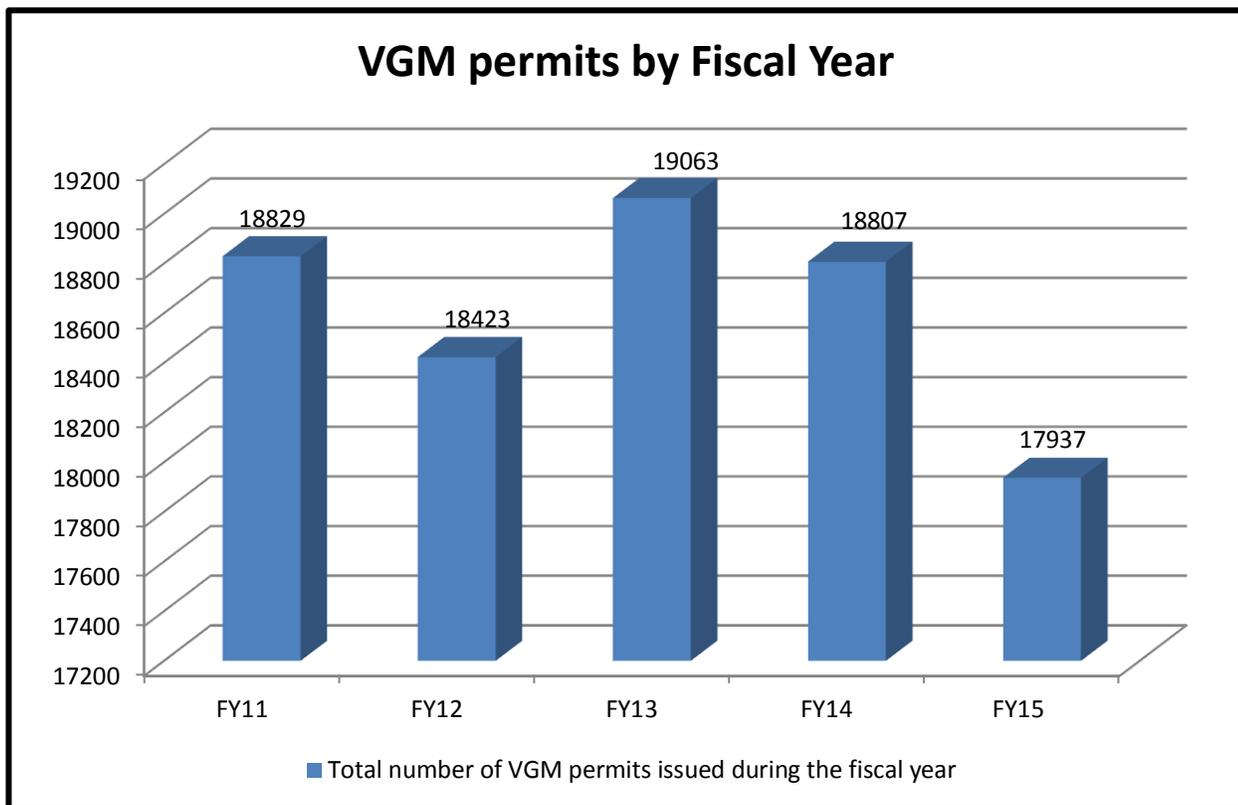
In the fourth quarter of fiscal year 2015, the Division received 88 gambling, liquor, and combined liquor/gambling applications (including amended applications). This is 11 more (14% increase) than the number of applications received during fourth quarter of FY14, and 26% increase over the number of applications received last quarter. Currently, there are approximately 1,408 active gambling operators in Montana. Note: The increase in second quarter fiscal year 2014 was attributable to amended applications for a unique situation and not indicative of a change in the trend.



Video Gambling Machine Permits

Effective July 1st, 2013, an individual video gambling machine permit fee was increased to \$240 for the full fiscal year and is reduced by a prorated amount each subsequent quarter of the fiscal year. A portion of the fee goes to the local government where the machine is located and the balance goes to the Gambling Special Revenue Fund.

During the fourth quarter of fiscal year 2015, 583 video gambling machines permits were issued, approximately 40% less than the fourth quarter of FY14.



Live Bingo/Keno

The total number of bingo and keno licenses issued through the fourth quarter of fiscal year 2015 was 90 (57 Commercial, 33 Exempt), which is approximately 5% less than this time last fiscal year.

Special Event Permits

- The division processed 37 Casino Night permits during fiscal year 2015 which is the same number processed during fiscal year 2014.
- The division processed 165 Calcutta permits during fiscal year 2015 which is 4% more than the number of permits processed during fiscal year 2014.

Live Card Games

- By the end of fourth quarter, the number of card tables permitted during fiscal year 2015 was 232. This is 11.5% less than the same time last year.
- The number of card dealers licensed at the end of fourth quarter fiscal year 2015 was 346, down 18.2% from the same time last year.
- During fiscal year 2015, 184 large-stakes tournament permits were issued to 38 gambling operators. That is one less than the number of permits issued during 2014.
- During fiscal year 2015, the division issued 20 small-stakes tournament permits which is 33% more than fiscal year 2014.

